

Performance Dashboard

Local Unit Name: Charter Township of Highland

Local Unit Code: 63-1080

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$123	\$125	↑ 2.0%	Negative
Fund Balance as % of annual General Fund expenditures	103.5%	91.8%	↓ -11.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	9%	6%	↓ -31.8%	Positive
Debt burden per capita	\$112	\$84	↓ -24.9%	Positive
Percentage of road funding provided by the General Fund	212.2%	115.4%	↓ -45.6%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	27%	27%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	7.0	7.6	↑ 8.9%	Negative
Public Safety				
Violent crimes per thousand	1	1	↓ -1.1%	Positive
Property crimes per thousand	7	8	↑ 21.1%	Negative
Traffic injuries or fatalities	325	298	↓ -8.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.17	0.17	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.4%	8.0%	↑ 7.2%	Neutral
Acres of parks per thousand residents	271.5	271.5	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral