

Performance Dashboard

Local Unit Name: Charter Township of Highland
Local Unit Code: 63-1080

	2013	2014	Trend	Performance
Fiscal Stability				
Annual expenditures per capita - All Govt. Funds	\$329	\$392	↑19.4%	Negative
Fund Balance as % of annual expenditures	111.4%	97.5%	↓12.5%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	56%	9%	↓84.5%	Positive
Debt burden per capita	\$135	\$109	↓19.4%	Positive
Percentage of road funding provided by the General Fund	181.9%	51.0%	↓72.0%	Neutral
Number of services delivered via cooperative venture	6	6	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	27%	27%	→0.0%	Neutral
Average age of critical infrastructure (years)	5.4	5.2	↓-4.3%	Positive
Public Safety				
Violent crimes per thousand	1	1	↑9.3%	Negative
Property crimes per thousand	10	7	↓33.2%	Positive
Injuries and Fatalities	65	57	↓12.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.17	0.17	↑3.3%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	2.5%	2.3%	↓-9.7%	Neutral
Acres of parks per thousand residents	228.1	226.7	→-0.6%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral